2023 Town of Leeds Budget

2022 Budget 2023 Budget

State Shared Revenue Aid \$10,916 \$11,084 State Highway Aid \$126,459 \$131,013 Columbia Co.Bridge/ Hwy Aids \$20,531 \$20,711 US Fish & Wildlife \$4,500 \$4,500 Personal Property Aid \$2,048 \$2,048 Liquor Licenses & Permits \$155 \$155 Dog Licenses \$210 \$230 Building Permits \$8,000 \$8,000 Municipal Services-UW \$3,700 \$5,000 Town Hall Rentals \$10,000 \$10,000 Land Rental \$2,704 \$3,380 Interest \$420 \$12,000 Greenwood Cemetery \$600 \$600 Arlington Fire District Loan \$28,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$331,844 Total Funds \$541,094 \$573,046 Expenditures General Government Legal \$1,500 \$3,000 Elections \$6,000 \$4,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$60,000 Fire Signs/Upkeep \$500 \$500 Fire Signs/Upkeep \$500 \$500 Fire Signs/Upkeep \$500 \$500
State Highway Aid
Columbia Co.Bridge/ Hwy Aids \$20,531 \$20,711 US Fish & Wildlife \$4,500 \$4,500 Personal Property Aid \$2,048 \$2,048 Liquor Licenses & Permits \$155 \$155 Dog Licenses \$210 \$230 Building Permits \$8,000 \$8,000 Municipal Services-UW \$3,700 \$5,000 Town Hall Rentals \$10,000 \$10,000 Land Rental \$2,704 \$3,380 Interest \$420 \$12,000 Greenwood Cemetery \$600 \$600 Arlington Fire District Loan \$28,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$331,844 Total Funds \$541,094 \$573,046 Expenditures General Government Legal \$1,500 \$3,000 Elections \$6,000 \$4,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$4,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
US Fish & Wildlife
Personal Property Aid
Liquor Licenses & Permits \$155 \$155 Dog Licenses \$210 \$230 Building Permits \$8,000 \$8,000 Municipal Services-UW \$3,700 \$5,000 Town Hall Rentals \$10,000 \$10,000 Land Rental \$2,704 \$3,380 Interest \$420 \$12,000 Greenwood Cemetery \$600 \$600 Arlington Fire District Loan \$28,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$331,844 Total Funds \$541,094 \$573,046 Expenditures General Government Legal \$1,500 \$3,000 Elected Officials (Payroll) \$52,500 \$60,000 Elections \$6,000 \$4,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500
Dog Licenses
Building Permits
Municipal Services-UW \$3,700 \$5,000 Town Hall Rentals \$10,000 \$10,000 Land Rental \$2,704 \$3,380 Interest \$420 \$12,000 Greenwood Cemetery \$600 \$600 Arlington Fire District Loan \$28,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$331,844 Total Funds \$541,094 \$573,046 Expenditures Expenditures General Government Legal \$1,500 \$3,000 Elections \$6,000 \$44,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$4,000 Elections \$6,000 \$4,000 Elections \$6,000 \$40,000 Elections \$6,000 \$60,000 Elections \$6,000 \$60,000 Elections \$6,000 \$60,000 Elections \$6,000 \$60,000 Elections \$60,000 \$60,000 Elections \$60,000 \$60,000 Elections \$60,000 Elections \$60,000 \$60,000 Elections \$60
Town Hall Rentals
Land Rental \$2,704 \$3,380 Interest \$420 \$12,000 Greenwood Cemetery \$600 \$600 Arlington Fire District Loan \$28,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$331,844 Total Funds \$541,094 \$573,046 Expenditures General Government Legal \$1,500 \$3,000 Elections \$6,000 \$4,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$9,500 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$5500 Health & Human Services
Interest
Greenwood Cemetery
Arlington Fire District Loan \$22,481 \$28,481 Miscellaneous (+ARPA+TRID) \$4,000 \$4,000 Total Revenue \$222,724 \$241,202 Property Tax Levy \$318,370 \$3318,344 Total Funds \$541,094 \$573,046 Expenditures General Government \$22,500 \$3,000 Elected Officials (Payroll) \$52,500 \$60,000 Elections \$6,000 \$44,000 Assessment \$8,050 \$445,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 \$140 \$140 \$140 \$140 \$140 \$140
Miscellaneous (+ARPA+TRID)
Total Revenue
Property Tax Levy
Total Funds \$541,094 \$573,046
Legal \$1,500 \$3,000 Elected Officials (Payroll) \$52,500 \$60,000 Elections \$6,000 \$44,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Legal \$1,500 \$3,000 Elected Officials (Payroll) \$52,500 \$60,000 Elections \$6,000 \$44,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Legal
Elected Officials (Payroll) \$52,500 \$60,000 Elections \$6,000 \$4,000 Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Elections
Assessment \$8,050 \$45,550 Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500
Governmental Expense \$6,000 \$8,000 Insurance \$9,500 \$9,000 Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Insurance
Town Hall Maintenance \$30,000 \$34,000 Weed Commissioner \$140 \$140 \$140 Contingency \$727 \$75 \$75
Weed Commissioner \$140 \$140 Contingency \$727 \$75 Public Works Highway Maintenance \$120,000 \$100,000 Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 \$7,200 Building Inspections (GE) \$7,200 \$500 \$500 Health & Human Services
Contingency \$727
Highway Maintenance
Highway Maintenance
Leeds Town Roads \$144,000 \$185,000 Hampden/Leeds Disposal \$5,000 \$6,000 Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Hampden/Leeds Disposal \$5,000 \$6,000
Public Safety Fire/EMS Services \$62,000 \$62,000 Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services \$500 \$500
Fire/EMS Services
Building Inspections (GE) \$7,200 \$7,200 Fire Signs/Upkeep \$500 \$500 Health & Human Services
Fire Signs/Upkeep \$500 \$500 Health & Human Services
Health & Human Services
Animal Control \$400 \$700
Cemeteries \$10,000 \$13,000
Community Support \$500 \$2,000
Conservation & Development
Plan Commission \$2,400 \$2,400
Capital Expenditures
Capital Improvements \$3,000 \$2,000
Total Expenditures \$469,417 \$544,565
Debt Service
Debt Service Trust \$43,196 \$0
Debt Service Bank (fire district) \$28,481 \$28,481
Total Cash Outlay \$541,094 \$573,046
Trust Fund Loan Balance \$0 \$0
Fire District Loan Balance \$105,889 \$105,889