

# 2023 Town of Leeds Budget

2022 Budget 2023 Budget

Revenue			
	State Shared Revenue Aid	\$10,916	\$11,084
	State Highway Aid	\$126,459	\$131,013
	Columbia Co.Bridge/ Hwy Aids	\$20,531	\$20,711
	US Fish & Wildlife	\$4,500	\$4,500
	Personal Property Aid	\$2,048	\$2,048
	Liquor Licenses & Permits	\$155	\$155
	Dog Licenses	\$210	\$230
	Building Permits	\$8,000	\$8,000
	Municipal Services-UW	\$3,700	\$5,000
	Town Hall Rentals	\$10,000	\$10,000
	Land Rental	\$2,704	\$3,380
	Interest	\$420	\$12,000
	Greenwood Cemetery	\$600	\$600
	Arlington Fire District Loan	\$28,481	\$28,481
	Miscellaneous (+ARPA+TRID)	\$4,000	\$4,000
	<b>Total Revenue</b>	<b>\$222,724</b>	<b>\$241,202</b>
	Property Tax Levy	\$318,370	\$331,844
<b>Total Funds</b>		<b>\$541,094</b>	<b>\$573,046</b>
Expenditures			
General Government			
	Legal	\$1,500	\$3,000
	Elected Officials (Payroll)	\$52,500	\$60,000
	Elections	\$6,000	\$4,000
	Assessment	\$8,050	\$45,550
	Governmental Expense	\$6,000	\$8,000
	Insurance	\$9,500	\$9,000
	Town Hall Maintenance	\$30,000	\$34,000
	Weed Commissioner	\$140	\$140
	Contingency	\$727	\$75
Public Works			
	Highway Maintenance	\$120,000	\$100,000
	Leeds Town Roads	\$144,000	\$185,000
	Hampden/Leeds Disposal	\$5,000	\$6,000
Public Safety			
	Fire/EMS Services	\$62,000	\$62,000
	Building Inspections (GE)	\$7,200	\$7,200
	Fire Signs/Upkeep	\$500	\$500
Health & Human Services			
	Animal Control	\$400	\$700
	Cemeteries	\$10,000	\$13,000
	Community Support	\$500	\$2,000
Conservation & Development			
	Plan Commission	\$2,400	\$2,400
Capital Expenditures			
	Capital Improvements	\$3,000	\$2,000
<b>Total Expenditures</b>		<b>\$469,417</b>	<b>\$544,565</b>
Debt Service			
	Debt Service Trust	\$43,196	\$0
	Debt Service Bank (fire district)	\$28,481	\$28,481
	Total Cash Outlay	\$541,094	\$573,046
	Trust Fund Loan Balance	\$0	\$0
	Fire District Loan Balance	\$105,889	\$105,889