

2018 Town of Leeds Budget

	2017 Budget	2018 Budget
Revenue		
State Shared Revenue Aid	\$10,945	\$10,938
State Highway Aid	\$105,960	\$105,960
Columbia Co. Bridge/ Hwy Aids	\$8,421	\$8,421
US Fish & Wildlife	\$5,100	\$5,800
Liquor Licenses & Permits	\$155	\$155
Dog Licenses	\$195	\$200
Building Permits	\$4,000	\$5,000
Municipal Services-UW	\$5,700	\$5,212
Town Hall Rentals	\$4,000	\$4,500
Land Rental	\$2,912	\$3,016
Interest	\$1,600	\$1,600
Greenwood Cemetery	\$600	\$600
Miscellaneous	\$3,000	\$4,000
Total Revenue	\$152,588	\$155,402
Property Tax Levy	<u>\$312,300</u>	<u>\$316,000</u>
Total Funds	\$464,888	\$471,402

1.2%
1.4%

Expenditures		
Highway Maintenance	\$120,000	\$120,000
Leeds Town Roads	\$115,000	\$124,000
Fire/EMS Services	\$63,000	\$57,000
Hampden/Leeds Disposal	\$4,000	\$4,000
Insurance	\$7,000	\$7,500
Fire Signs/Upkeep	\$500	\$500
Animal Control	\$300	\$600
Cemeteries	\$9,000	\$9,000
Elected Officials	\$48,000	\$47,300
Governmental Expense	\$7,000	\$7,000
Legal	\$4,000	\$4,000
Elections	\$3,900	\$5,000
Assessment	\$7,550	\$8,000
Town Hall Maintenance	\$22,000	\$23,000
Weed Commissioner	\$135	\$135
Plan Commission	\$4,800	\$5,000
Building Inspections	\$3,600	\$4,500
Community Support	\$100	\$100
Capital	\$1,000	\$1,000
Contingency	\$807	\$571
Total Expenditures	\$421,692	\$428,206

1.5%

Debt Service	\$43,196	\$43,196
Total Cash Outlay	\$464,888	\$471,402

Trust Fund Loan Balance	\$199,238	\$161,520
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Cash Balance @ 10/17	\$435,499
Anticipated 2017 Revenue	\$37,791
Anticipated 2017 Expenditures	-\$135,435
Cash Balance 12/31/17	\$337,855

Checking:	\$2,000
MM Acct:	\$313,289
Capital Acct:	\$0
Greenwood Acct:	\$21,061
Park Fund	\$1,505

Budgeted 2018 Revenue	\$471,402
Budgeted 2018 Expenditures	-\$471,402
Cash Balance 12/31/18	\$337,855

Checking:	\$2,000
MM Acct:	\$313,263
Capital Acct:	\$0
Greenwood Acct:	\$21,085
Park Fund	\$1,507