

NOTICE OF PUBLIC HEARING

TOWN OF LEEDS 2014 BUDGET HEARING
WEDNESDAY, NOVEMBER 6, 2013, at 4:30 P.M.
LEEDS TOWN HALL, N1485 Pribbenow Drive

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 6, 2013, at 4:30 PM at the LEEDS TOWN HALL, N1485 Pribbenow Drive, a PUBLIC HEARING will be held on the PROPOSED 2014 TOWN OF LEEDS BUDGET.

The proposed budget is posted at the Leeds Town Hall, or a copy can be obtained by contacting the Town Clerk.

NOTICE OF SPECIAL MEETING - A special meeting of the electors of the Town of Leeds pursuant to WI Statute 60.1 (1) (c) will be held on WEDNESDAY, NOVEMBER 6, 2013, immediately following the Public Hearing, to adopt the tax levy for the 2014 operating year.

2014 Town of Leeds Budget

	2013 Budget	2014 Budget	
Revenue			
State Shared Revenue Aid	\$10,929	\$10,923	
State Highway Aid	\$101,870	\$101,870	
Columbia Co. Hwy Aid	\$14,000	\$8,421	
US Fish & Wildlife	\$3,900	\$4,400	
Liquor Licenses & Permits	\$900	\$700	
Dog Licenses	\$250	\$220	
Building Permits	\$2,000	\$3,000	
Municipal Services-UW	\$8,528	\$8,500	
Town Hall Rentals	\$5,000	\$4,000	
Land Rental	\$3,000	\$3,150	
Interest	\$2,200	\$2,200	
	\$0	\$600	
Miscellaneous	\$3,223	\$2,500	
Total Revenue	\$155,800	\$150,484	
Property Tax Levy	<u>\$311,200</u>	<u>\$311,400</u>	0.1%
Total Funds	\$467,000	\$461,884	-1.1%
Expenditures			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$120,000	\$106,000	
Fire/EMS Services	\$57,000	\$57,401	
Hampden/Leeds Disposal	\$4,000	\$4,000	
Insurance	\$6,500	\$8,000	
Fire Signs/Upkeep	\$420	\$500	
Animal Control	\$280	\$280	
Cemeteries	\$5,500	\$8,500	
Elected Officials	\$42,000	\$40,000	
Governmental Expense	\$9,000	\$8,000	
Legal	\$3,000	\$3,000	
Elections	\$4,000	\$6,500	
Assessment	\$7,500	\$7,500	
Town Hall Maintenance	\$27,000	\$27,000	
Weed Commissioner	\$130	\$110	
Plan Commission	\$4,000	\$4,500	
Building Inspections	\$1,800	\$1,800	
Community Support	\$200	\$200	
Capital	\$7,000	\$7,000	
Contingency	\$843	\$826	
Total Expenditures	\$420,173	\$411,117	-2.2%
Debt Service	\$46,827	\$50,767	
Total Cash Outlay	\$467,000	\$461,884	
Trust Fund Loan Balance	\$438,522	\$404,213	
Budgeted 2014 Revenue		\$461,884	
Budgeted 2014 Expenditures		\$461,884	
Anticipated Cash Balance 12/31/14		\$326,972	